## 2025 EADA Survey

Institution: (114813) User ID: E1148131

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?					
•	Ву Т	eam	0	Per Participant	
2. Selec	et the	type of	vars	ity sports teams at your institution.	
<b>~</b>	Men	's Teams			
$\checkmark$	Won Tear	nen's ns			
	Coe	d Teams			
3. Do aı	ny of	your tea	ıms h	nave assistant coaches?	
•	Yes				
	<b>/</b>	Men's Te	ams		
		Women's Teams	5		
		Coed Tea	ams		
0	No				

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<b>✓</b>		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	$\checkmark$
Softball			Squash		
Swimming	<b>✓</b>	$\checkmark$	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)	<b>✓</b>	<b>∀</b>	Volleyball		$\checkmark$		
Water Polo	$\checkmark$	<b>~</b>	Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to liss should only include in *The caveat on this sometimes of Dissemination Websi enter it on the Athletic	t the "Othe ntercollegia creen is fo te (public	er Varsity S ate varsity or internal site). If yo	sports in your EADA use and does not ap u want information t	A disclos pear on t	ures. the EADA	site,	
	itional tear s; t but have that sport system ha	m rememl already er will be de is to recal	ber to include associated da leted from subseque culate the totals, you	iated dat ita on oth ent scree i must re	a for that spo ner screens, a ns. However, -save every	ort on	
Enter the number of p	participant	s as of the	e day of the first sch	eduled c	ontest.		
Varsity Teams			Men's Te	ams	Women's Te	ams	
Baseball				52			

Basketball	18	15
Soccer	42	30
Swimming	26	23
Tennis	13	8
Track and Field and Cross Country (combined)	46	43
Track and Field (Indoor)		
Track and Field (Outdoor)	29	28
Cross Country	17	15
Volleyball		16
Water Polo	19	22
Total Participants Men's and Women's Teams	216	157
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	214	152

### CAVEAT

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected **Other Sports**, specify which team(s) are included.

<sup>\*</sup>Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### Head Coaches - Men's Teams

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For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### **Male Head Coaches**

### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball			1
Soccer			1
Swimming			1
Tennis			1
Track and Field and Cross			1

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3 4 7 0	0 0 0 0 7

### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball	1 1		1
Soccer	1 1		1
Swimming			1

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Tennis		1
Track and Field and Cross Country (combined)		1
Volleyball		1
Water Polo		1
Coaching Position Totals	2 4 6 0 1 0 1 0	7
CAVEAT		
Head Co	coaches' Salaries - Men's and Women's Teams	
Enter only sale	calariae and honuses that your institution have head coaches as	

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)

Number of Head Coaching Positions Used to Calculate the Average

Men's Teams

Women's Teams

55,921

53,497

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Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	78,289 74,896
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00
CAVEAT	

## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### **Male Assistant Coaches**

### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee	Total Assistant
	Time Time or Basis Basis Volunteer	Time Time or Basis Basis Volunteer	Coaches
Baseball	1 2 1 2		3
Basketball	1 4 1 4		5
Soccer	5 1 4		5
Swimming			0

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches Female Assistant Coaches** Varsity **Assigned Assigned** Full-Part-Assigned Assigned Full-Part-Teams to Team to Team Time Time to Team to Team Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time Coaches Volunteer Basis **Basis** Basis Basis Volunteer Basketball 1 1 1 1 3 1 1 Soccer 2 2 2 5 3 1

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

Number of Assistant Coaching Positions Used to
Calculate the Average

Men's Teams

Women's
Teams

17,002

12,225

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	1,905,940	1,643,779	3,549,719	
Ratio (percent)	54	46	100%	
CAVEAT				

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	12,467	19,884	32,351
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	IS	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	8,195	147,506	15	9,009	135,130	282,636
Baseball	52	5,119	266,201				266,201

Soccer	42	3,961	166,380	30	4,407	132,209	298,589
Swimming	26	3,125	81,247	23	3,125	71,873	153,120
Tennis	13	4,995	64,938	8	8,238	65,907	130,845
Track and Field and Cross Country (combined)	46	3,454	158,893	43	3,454	148,530	307,423
Volleyball				16	7,495	119,921	119,921
Water Polo	19	4,231	80,388	22	4,687	103,112	183,500
Total Operating Expenses Men's and Women's Teams	216		965,553	157		776,682	1,742,235

### **CAVEAT**

Men's soccer qualified for the conference tournament. Women's Water Polo traveled to the East Coast for the conference tournament. The men will travel the the East Coast the following year.

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Men's Teams Women's Teams Total

Basketball	724,134	643,376	1,367,510
Baseball	843,532		843,532
Soccer	749,658	455,890	1,205,548
	,,,,,		, , , , , ,
Swimming	375,452	332,130	707,582
	373,432	332,130	707,302
Tennis	250.427	206 755	466 100
	259,427	206,755	466,182
Track and Field and Cross Country (combined)			
Track and Field and Gross Country (combined)	783,304	732,219	1,515,523
Mallanda II			
Volleyball		440,792	440,792
Water Polo	231,160	325,022	556,182
Total Expenses of all Sports, Except Football and Basketball, Combined	3,242,533	2,492,808	5,735,341
basketball, Combined			
Total Expenses Men's and Women's Teams	3,966,667	3,136,184	7,102,851
	3,233,337	3,133,131	7,102,001
Not Allocated by Sex/Sport (Expenses not attributable to			1 075 492
a particular sport or sports)			1,975,482
Grand Total Expenses			
Orana rotal Expended			9,078,333

### CAVEAT

Women's Water Polo Traveled to East Coast for Conference Tournament. Men WP travels to East Coast next year. Men's soccer qualified for the conference tournament and played in the final, increasing travel costs. Women's STUNT program is starting FA25 and did not complete but had expenses (coach salary, recruiting, etc).

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	749,561	688,201	1,437,762
Baseball	868,608		868,608
Soccer	918,724	548,846	1,467,570
Swimming	388,269	344,947	733,216
Tennis	271,646	229,083	500,729
Track and Field and Cross Country (combined)	796,578	745,493	1,542,071
Volleyball		448,793	448,793
Water Polo	231,999	326,484	558,483
Total Revenues of all Sports, Except Football and Basketball, Combined	3,475,824	2,643,646	6,119,470
Total Revenues Men's and Women's Teams	4,225,385	3,331,847	7,557,232
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			2,184,519
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			9,741,751

### CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	391,447	374,479	765,926	
2	Total of Assistant Coaches' Salaries	323,038	256,725	579,763	
3	<u>Total Salaries (Lines 1+2)</u>	714,485	631,204	1,345,689	
4	Athletically Related Student Aid	1,905,940	1,643,779	3,549,719	
5	Recruiting Expenses	12,467	19,884	32,351	
6	Operating (Game-Day) Expenses	965,553	776,682	1,742,235	
7	Summary of Subset Expenses (Lines 3+4+5+6)	3,598,445	3,071,549	6,669,994	
8	<u>Total Expenses for Teams</u>	3,966,667	3,136,184	7,102,851	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	368,222	64,635	432,857	
10	Not Allocated Expenses			1,975,482	

11	Grand Total Expenses (Lines 8+10)			9,078,333
12	<u>Total Revenues for Teams</u>	4,225,385	3,331,847	7,557,232
13	Not Allocated Revenues			2,184,519
14	Grand Total Revenues (Lines 12+13)			9,741,751
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	258,718	195,663	454,381
16	Grand Total Revenues Minus Grand Total Exper	ises (Line 14- L	<u>-ine 11)</u>	<b>3,418</b>

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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