

# Fresno Pacific University OPE ID: 00125300

---

## GENERAL INFORMATION

Location: 1717 S Chestnut Ave Fresno, CA 93702

Phone: (559) 453-2000

Number of Full-time Undergraduates: 2,445

Men: 663

Women: 1,782

## ATHLETIC DEPARTMENT INFORMATION

Director: Aaron Henderson

Address:

1717 S. CHESTNUT AVE. FRESNO, CA 93702-4709

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: Maribel Viveros

Title: Director of Institutional Research

Phone: (559) 453-7161

Sanction Body: NCAA Division II without football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	37	N/A
Basketball	17	16
Soccer	39	31
Swimming	23	23
Tennis		7
Track and Field, Outdoor	32	45
Track and Field, X-Country	10	13
Volleyball		13
Water Polo	22	25
Total Participants Men's and Women's Teams	180	173
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	163	158

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Swimming					1		1		1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Water Polo		1	1						1
Coaching Position Totals	3	3	6	0	0	1	1	0	7

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer	1		1						1
Swimming					1		1		1
Tennis					1		1		1

Track and Field, Outdoor		1	1							1
Track and Field, X-Country		1	1							1
Volleyball						1		1		1
Water Polo		1	1							1
Coaching Position Totals	2	3	5	0	2	1	3	0		8

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$39,202	\$38,275
Number of Head Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$60,981	\$55,673
Number of FTEs Included in Average	4.50	5.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball		3	0	3					3
Basketball	1	3	1	3					4
Soccer		5		5	1	1	1	1	7
Swimming		1		1	1	1	1	1	3
Track and Field, Outdoor	1		1		1	1	1	1	3
Track and Field, X-Country		1		1	1	1	1	1	3

Water Polo	0	1	0	1	0	1	0	1	2
Coaching Position Totals	2	14	2	14	4	5	4	5	25

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1			2		2	3
Soccer		2		2		1		1	3
Swimming		2		2		1		1	3
Tennis	0	1		1					1
Track and field, Outdoor		2		2	1	1	1	1	4
Track and Field, X-Country		1		1		1		1	2
Volleyball		2		2	1	1	1	1	4
Water Polo	1	1	1	1		1	1		3
Coaching Position Totals	2	11	2	11	2	8	3	7	23

## Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$10,958	\$12,913
Number of Assistant Coaches Included in Average	21	19
Average Annual Institutional Salary per FTE	\$18,409	\$17,525
Number of FTEs Included in Average	12.50	14.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,513,959	\$1,742,793	\$3,256,752
Ratio (percent)	46	54	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$34,115	\$40,081	\$74,196

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$3,680	\$62,567	16	\$4,574	\$73,178	\$135,745
Baseball	37	\$4,774	\$176,643	N/A	N/A	N/A	\$176,643
Soccer	39	\$2,509	\$97,832	31	\$1,733	\$53,734	\$151,566
Swimming	23	\$2,153	\$49,517	23	\$2,631	\$60,520	\$110,037
Tennis				7	\$6,116	\$42,809	\$42,809
Track and Field, Outdoor	32	\$1,904	\$60,924	45	\$2,031	\$91,386	\$152,310
Track and Field, X-Country	10	\$2,031	\$20,308	13	\$2,343	\$30,462	\$50,770
Volleyball				13	\$4,317	\$56,119	\$56,119
Water Polo	22	\$2,652	\$58,353	25	\$2,752	\$68,803	\$127,156
Total Operating Expenses Men's and Women's Teams	180	N/A	\$526,144	173	N/A	\$477,011	\$1,003,155

## Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$581,214	\$552,649	\$1,133,863
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,282,474	\$2,730,736	\$5,013,210
Total Expenses Men's and Women's Teams		\$2,863,688	\$3,283,385	\$6,147,073
Not Allocated by Gender/Sport		N/A	N/A	\$1,376,029
Grand Total Expenses		N/A	N/A	\$7,523,102

## Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$600,729	\$561,651	\$1,162,380
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,384,768	\$2,783,178	\$5,167,946
Total Revenues Men's and Women's Teams		\$2,985,497	\$3,344,829	\$6,330,326
Not Allocated by Gender/Sport		N/A	N/A	\$1,500,710
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$7,831,036

## Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$274,414	\$306,200	\$580,614
2	Total of Assistant Coaches' Salaries	\$230,118	\$245,347	\$475,465
3	Total Salaries (Lines 1+2)	\$504,532	\$551,547	\$1,056,079
4	Athletically Related Student Aid	\$1,513,959	\$1,742,793	\$3,256,752
5	Recruiting Expenses	\$34,115	\$40,081	\$74,196
6	Operating (Game-Day) Expenses	\$526,144	\$477,011	\$1,003,155
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,578,750	\$2,811,432	\$5,390,182
8	Total Expenses for Teams	\$2,863,688	\$3,283,385	\$6,147,073

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$284,938	\$471,953	\$756,891
10	Not Allocated Expenses			\$1,376,029
11	Grand Total Expenses (Lines 8+10)			\$7,523,102
12	Total Revenues for Teams	\$2,985,497	\$3,344,829	\$6,330,326
13	Not Allocated Revenues			\$1,500,710
14	Grand Total Revenues (Lines 12+13)			\$7,831,036
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$121,809	\$61,444	\$183,253
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$307,934



## Supplemental Info

### Supplemental Information

---

No Supplemental Information was provided.

