
Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1 530 234	1 597 886	3 128 120
Ratio (percent)	49	51	100%

CAVEAT I

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	14 134	8 254	22 388

CAVEAT I

Operating a a -Day Expenses - Men's and Women's Teams by Sports

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For sport with men's team and women's team that have combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	22	3,303	2,663	4	4,520	63,286	35,949
Basketball	43	2,434	04,66				04,66
Cross Country	6	2,322	36,989	3	2,424	3,509	68,498
Soccer	34	,338	45,489	36	66	2,544	3,063
Swimming	4	,480	20,20	4	,480	20,20	4,440
Tennis					5,359	3,56	3,56
Track and Field (Outdoor)	45	822	36,989	39	808	3,509	68,498
Volleyball							

			16	3,031	48,491	48,491	
Water polo P	15	808	12,124	22	2,933	64,522	76,646
Total P Operating P Expenses Men's and Women's P Teams P	189	P	329,641	161		325,127	654,768

CAVEAT P

Note: This screen is for game-day expenses only.

Total Expenses for Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, P athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional P activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. P

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total P
Basketball P	584,014	476,366	1,060,380
Baseball P	554,688		554,688
Cross Country	590,943	523,366	1,114,309
Soccer	426,659	473,126	899,785
Swimming P	81,309	81,309	162,618

Tennis		236,79	236,79
Track and Field (Outdoor)	90,93	23,366	1,113,309
Volleyball		393,968	393,968
Water Polo	120,183	292,26	12,609
Total Expenses of All Sports, Except Football and Basketball, Combined	2,367,72	2,223,36	889,081
Total Expenses Men's and Women's Teams	2,988,739	3,000,722	99,61
Not Allocated by Gender/Sport (Expenses not attributable to particular sport or sports)			1,397,39
Grand Total Expenses			7,366,900

CAVEAT

Total Revenue Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, athletic conference, tournament or bowling games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	63,261	88,316	1,123,77

Baseball	582,944		582,944
Cross Country	357,08	593,47	95,41
Soccer	434,82	487,686	921,768
Swimming	29,64	2,7217	497,821
Tennis		357,482	357,482
Track and Field (Outdoor)	593,47	525,46	1,118,867
Volleyball		399,642	399,642
Water Polo	132,56	3,2645	434,71
Total Revenues of all Sports, Except Football and Basketball, Combined	2,39,96	2,873,539	5,263,635
Total Revenues Men's and Women's Teams	3,25,357	3,361,855	6,387,212
Not Allotted by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,439,49
Grand Total for all Teams (includes by team and not alloted by gender/sport)		0	7,826,621

CAVEAT



Summary - Men and Women Teams

Your Grant Total Revenues must be equal to or greater than your Grant Total Expenses or you will not be able to track your survey


	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	258,209	338,488	596,697
2 <u>Total of Assistant Coaches' Salaries</u>	228,247	219,754	448,001
3 <u>Total Salaries (Lines 1+2)</u>	486,456	558,242	1,044,698
4 <u>Athletically Related Student Aid</u>	1,530,234	1,597,886	3,128,120
5 <u>Recruiting Expenses</u>	14,134	8,254	22,388
6 <u>Operating (Game-Day) Expenses</u>	329,641	325,127	654,768
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,360,465	2,489,509	4,849,974
8 <u>Total Expenses for Teams</u>	2,948,739	3,000,722	5,949,461
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	588,274	511,213	1,099,487
10 <u>Not Allocated Expenses</u>			1,397,439
11 <u>Grand Total Expenses (Lines 8+10)</u>			7,346,900
12 <u>Total Revenues for Teams</u>	3,025,357	3,361,855	6,387,212
13 <u>Not Allocated Revenues</u>			1,439,409
14 <u>Grand Total Revenues (Lines 12+13)</u>			7,826,621
15	76,618	361,133	437,751

Total Revenues for Teams minus Total

Expenses for Teams (Line 12-Line 8).

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).  9,721 

To return to a data entry screen, click on the Link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the Link in the Navigation Menu or click on the "Next" button on this screen. 

Supplement Information (Optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.