President’s Annual Goals  
For FY ending April 30, 2015

1. Finish FY with an operating surplus of at least $1,250,000.

2. Resolve issues and concerns resulting from the resignation of President Menjares.

3. Achieve the budgeted total amount of $850,000 of unrestricted annual fund income.

4. Provide the Board a broad-stroke strategic plan for their consideration, modification, and possible approval by the February 2015 board meeting.

5. Complete plans for the construction and funding of the Arts Center that are ready for board review, modification, and approval, including initial cost estimates and designs and renderings suitable for development into donor presentation materials.

6. Obtain contributions sufficient to complete the purchase of the Butler-Winery land parcels from Butler Church by December 2014.

7. Obtain major gifts for board-approved capital projects or endowments totaling at least $1,000,000.

8. Personally talk at least once with the top 30 major donor prospects by phone or face to face.

9. Complete the operational implementation of the dual leadership model.

10. Complete an initial review the board and faculty policy handbooks in light of the dual leadership model, and begin making any modifications that are required by this model or by insights gained from experience.